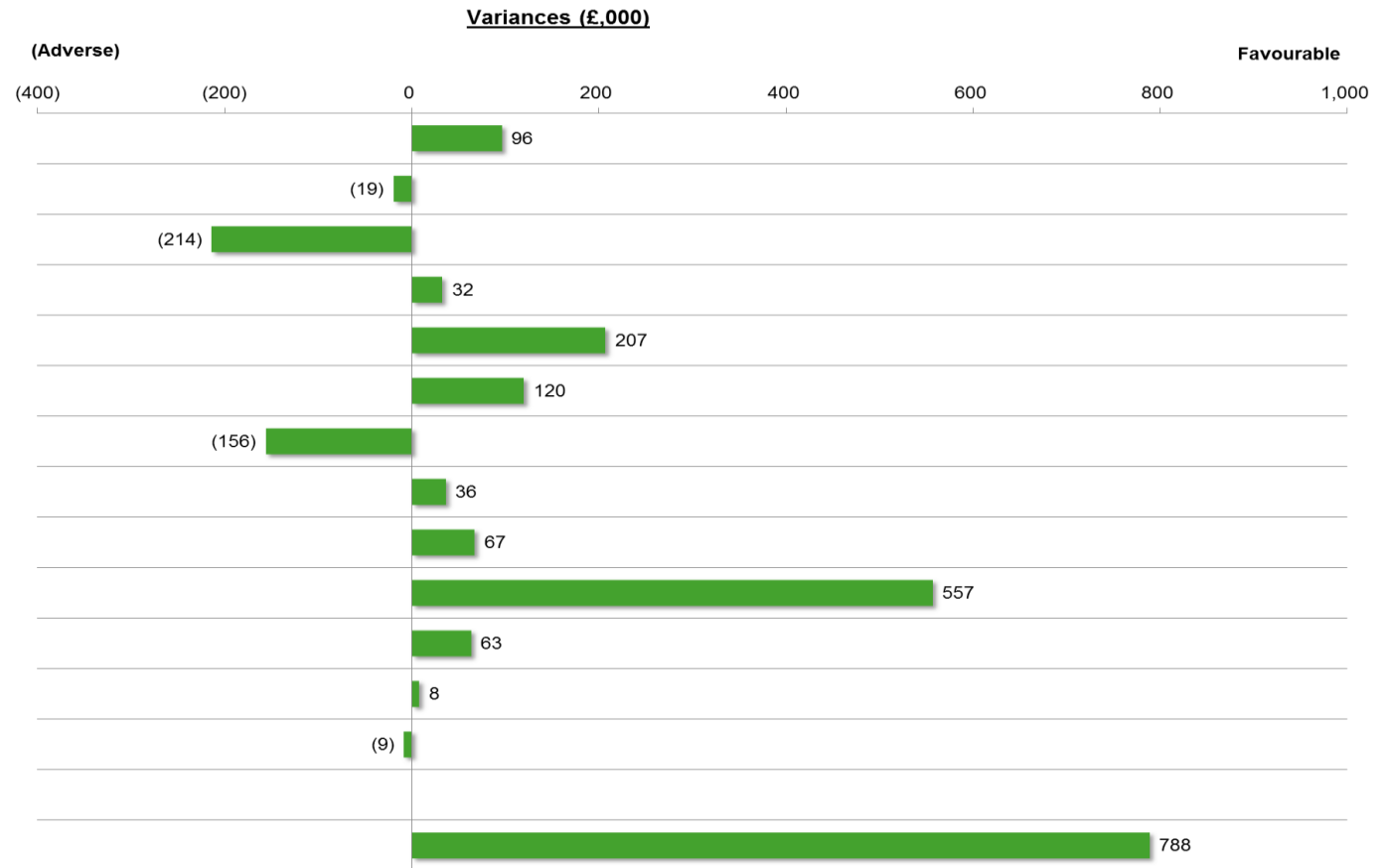


WPBC Budget Monitoring - Outturn 2016/17

Appendix 1



Financial Services
Corporate Finance
Revenues & Benefits
Business Improvement
Community Protection
Housing
Planning Development Mgt & Building Control
Community & Policy Development
Economy, Leisure & Tourism
Assets & Infrastructure
Democratic Services & Elections
HR & OD
Legal Services

General Fund Net Total